

Centers for Disease Control and Prevention Fiscal Year 2014 Grants Profile Report for

Territories

This profile includes selected CDC grants and cooperative agreements provided to health departments, universities, and other public and private agencies in U.S. Territories. Refer to the "About the Data" section below for important qualifying statements about the data.

2014 Population Estimate: 4,117,418

Timeframe: 10/01/13 - 09/30/14

Territories	Birth Defects, Developmental Disabilities, Disability and Health	CDC-Wide Activities and Program Support	Chronic Disease Prevention and Health Promotion	Emerging and Zoonotic Infectious Diseases	Environmental Health	HIV/AIDS, Viral Hepatitis, STI and TB Prevention	Immunization and Respiratory Diseases	Injury Prevention and Control	National Institute for Occupational Safety and Health	Public Health Preparedness and Response	Public Health Scientific Services (PHSS)	Vaccines for Children	TOTAL
American Samoa			\$663,412	\$163,009		\$387,837	\$506,200			\$364,263	\$50,000	\$83,840	\$2,218,561
Federated States of Micronesia	\$86,858	\$99,145	\$907,775	\$112,488		\$739,404	\$1,199,873			\$424,542	\$59,176		\$3,629,261
Guam	\$132,669	\$343,195	\$1,132,224	\$507,365		\$930,271	\$896,101	\$39,622		\$487,027	\$197,866	\$370,645	\$5,036,985
Marshall Islands		\$40,508	\$394,523	\$117,471		\$610,216	\$1,051,282			\$380,091	\$6,194		\$2,600,285
Northern Mariana Islands	\$122,545	\$62,037	\$515,659	\$75,472		\$632,168	\$816,376	\$36,242		\$360,109	\$8,426	\$155,434	\$2,784,468
Puerto Rico	\$175,000	\$2,414,509	\$2,170,422	\$765,258	\$62,359	\$12,084,716	\$2,737,922	\$499,474	\$87,740	\$7,158,279	\$236,140	\$1,394,814	\$29,786,633
Republic Of Palau	\$93,175	\$32,939	\$968,896	\$156,924		\$382,746	\$251,296			\$324,598	\$175,429		\$2,386,003
Virgin Islands		\$270,699	\$324,739	\$287,539		\$1,845,354	\$914,535	\$37,804		\$401,049	\$24,545	\$737,507	\$4,843,771
Grand Total	\$610,247	\$3,263,032	\$7,077,650	\$2,185,526	\$62,359	\$17,612,712	\$8,373,585	\$613,142	\$87,740	\$9,899,958	\$757,776	\$2,742,240	\$53,285,967

About the Data

Data Included

- The grants and cooperative agreements data in this report include actions awarded (i.e., obligated funds) domestically in fiscal year 2014 (FY14; 10/1/13 to 9/30/14) from CDC's annual appropriation, which now integrates appropriations through the Affordable Care Act and Prevention and Public Health Fund (PPHF).
- Because the data includes funds obligated in FY14, it may include funding authorized through legislation passed in previous years, but only the amount actually obligated in FY14.
- The funding data is categorized by CDC budget line (i.e., by which CDC appropriation account was used to make the investment).
- This year the categories and subcategories are based <u>fully and solely</u> on budget lines shown in the FY14 CDC Operating Plan at http://www.cdc.gov/fmo/topic/Budget %20Information/appropriations budget form pdf/FY2014 CDC Operating Plan.pdf.

Data Excluded



- This data does not include any CDC expenditures, such as contracts, personnel, direct assistance, or other CDC operational and administrative costs.
- The following grants and cooperative agreements data were outside the scope of this profile and were excluded: funding of International activities, Public Health Social Services Emergency Fund (PHSSEF), Reimbursable Agreements (funds from other federal agencies to support their missions), Cooperative Research and Development Agreements, Royalties, User Fees and Intra-Departmental Delegation of Authority funds (fund transfers to CDC from DHHS), President's Emergency Plan for AIDS Relief (PEPFAR), Gifts and Donations, Global Health funds, Business Services Support funds and Buildings and Facilities funds. For the first time, excluded were amounts from the Public Health Social Services Emergency Fund, and the value of vaccines purchased and provided to states, cities, and territories by CDC through the Vaccines for Children Program. The support CDC provided in terms of VFC vaccine purchases for FY14 is available in the document "Vaccines for Children Program: Value of CDC Vaccine Purchase by Recipient Jurisdiction."

Therefore, this data does not reflect CDC's total appropriations in any given area.

Data Sources

- Funding Data CDC Procurement and Grants Office (for grants and cooperative agreement data) and the CDC National Center for Immunization and Respiratory Diseases (for Vaccines For Children data)
- United States, the District of Columbia, and Puerto Rico the 2010 U.S. Census, updated with 2014 estimates at http://www.census.gov/popest/data/state/totals/2014/
- For all other geographies 2014 data from *The World Factbook* at https://www.cia.gov/library/publications/resources/the-world-factbook/index.html

For More Information

More CDC budget and grantee information can be found on the following sites:

- CDC Office of the Chief Financial Officer http://www.cdc.gov/fmo/
- CDC Procurement and Grants Office http://www.cdc.gov/about/business/funding.htm

or call 800-CDC-INFO (800-232-4636) TTY: (888) 232-6348